**BUDGET DEFINITIONS**

**Cash budget:**

A **cash budget** is an estimation of the **cash** flows for a business over a specific period of time. This **budget** is used to assess whether the entity has sufficient **cash** to operate.

**Stock budget:**

The ending finished goods **inventory budget** calculates the cost of the finished goods **inventory** at the end of each **budget** period

**Master Budget:**  
A master budget is an aggregate of a company's individual budgets designed to present a complete picture of its financial activity and health. The master budget combines factors like sales, operating expenses, assets etc.,

**Debtors budget:**

The **debtor's budget** shows the balance owed to the firm by the **debtors** of the firm.

**Creditors budget**:

This will be based on the expected level of credit purchases and also, the credit period offered to the firm to suppliers - it will show how much we owe our **creditors** at any particular time.

**Income and expenditure budget** :

An **income and expenditure budget** for a project (or a program, or a whole organization), will show: the anticipated costs (**expenditure**), and funding (**income**) to cover those costs, for a specified period of time.

**Discretionary budget:**

A **discretionary expense** is a cost that a business or household can get by without, if necessary. These **expenses** are often defined as things that are "wants" rather than "needs." For **example**, a business may allow employees to charge certain meal and entertainment costs to the company.

**Estimated Budget:**

Approximation of the cost of an activity, job, program or project, prepared for **budgeting** and planning purposes only. It represents only the **budget** maker's understanding of the scope and expense of what needs to be done.

**Recommended daily budget:**

An estimated amount for your daily **budget** that would likely allow your ads to appear more often for your current set of keywords.

[**Actual Budget**](https://www.lawinsider.com/dictionary/actual-budget) means the actual budget of the Company provided to the Agent.

[**Projected Budget**](https://www.lawinsider.com/dictionary/projected-budget) means, in respect of each Qualifying Project, the Production Budget for such Qualifying Project, as accepted in writing by the Revenue Participation Holders.

**The Adopted Budget** allocates the available resources of the District among potential activities to achieve the objectives of the District.

**Proposed Budget means** a statement prepared by Corporation of the estimated revenues and expenditures of the Corporation during any fiscal year(financial year).

**Baseline budget:**

A cost **baseline** is an approved time phased plan. Once a detailed **budget** is developed and approved, the **project** manager should publish this **baseline** and set it as a point of comparison for actual performance progress.